

CHRIST (DEEMED TO BE UNIVERSITY) - BANGALORE

BANGALORE KENGERI CAMPUS - MBA Programme

Income and Expenditure Account for the year ended 31st March 2024

Particulars	Schedule	Year Ended 31.03.2024
Income		
Fees Collection	1	25,24,20,000.00
Income From Investments	2	23,80,954.84
Other Income	3	23,26,120.71
Total		25,71,27,075.55
Expenditure		
Personnel Expenses	4	10,47,46,863.92
Academic/ Research Expenses	5	9,98,061.64
Administrative Expenses	6	1,54,22,395.96
Repairs & Maintenance	7	1,17,98,407.98
Other Expenses	8	1,15,01,313.40
Depreciation		3,68,28,795.73
Total		18,12,95,838.63
Surplus/(Deficit)		7,58,31,236.92

Note: Fee Collection (Income) is the actual fee collected from MBA students, all the other income and expenses are apportioned based on the ratio of MBA Fee collection to the total fee collection of Bangalore Kengeri Campus

For,
S.G.Amlani & Associates
Chartered Accountants(F. No. 130303W)

Amlani Sunil G

Sunil G Amlani
Chartered Accountant (M No. 133526)
UDIN:26133526EJCOVW4195

Fr. Jose C.C.

Fr. Jose C.C.
Vice Chancellor

Fr. Varghese K.J.

Fr. Varghese K.J.
Chief Finance Officer

Vice Chancellor
 Date: 24.09.2024 (Deemed to be University)
 Place: Bangalore Bengaluru - 560 029

Chief Finance Officer
 CHRIST (Deemed to be University)
 Bengaluru - 560 029



CHRIST (DEEMED TO BE UNIVERSITY) - BANGALORE
BANGALORE KENGERI CAMPUS
Schedules for Income and Expenditure Account for the year ended 31st March 2024

Schedule 1 : Fee Collection

Particulars	Amount
Fee Collection	25,24,20,000.00
Total	25,24,20,000.00

Schedule 2 : Income from Investments

Particulars	Amount
Bank Interest	23,80,954.84
Total	23,80,954.84

Schedule 3 : Other Income

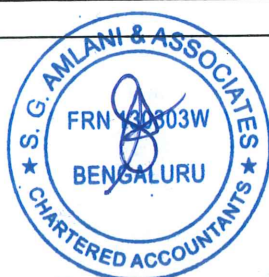
Particulars	Amount
Association & Seminar Income	1,66,475.71
Fest Income	1,04,044.10
Miscellaneous Income	-
Other Fees Collections	92,569.02
Other Support Services	13,641.76
Registration Fees	1,31,914.68
Rental Income	9,79,443.74
Sponsorship	-
Training & Consultancy Income	8,38,031.70
Total	23,26,120.71

Schedule 4: Personnel Expenses

Particulars	Amount
Employees State Insurances Scheme	1,53,118.34
Ex-Gratia	27,689.63
Incentive	11,02,050.30
Provident Fund - Management Contribution	23,10,404.51
Salary to Non Teaching Staff	1,53,77,003.72
Salary to Teaching Staff	8,57,76,597.43
Total	10,47,46,863.92

Schedule 5 : Academic/Research Expenses

Particulars	Amount
Database	59,821.43
Research & Development Expenses	6,639.85
Subscription - Periodicals & journals	9,31,600.36
Total	9,98,061.64



Schedule 6 : Administrative Expenses

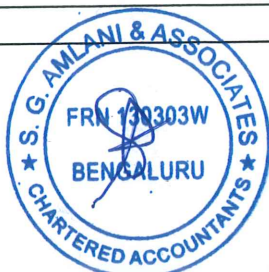
Particulars	Amount
Advertisement	13,810.89
Audit Fees	8,54,729.87
Bank Charges	1,242.34
Electricity/water charges	38,60,065.23
Medical Expenses	29,333.94
Membership & Registration Fees	2,54,332.31
Postage/stamps/courier	2,253.69
Printing & Stationery	6,08,106.62
Professional charges	11,45,789.54
Professional charges - Faculty	59,79,598.34
Rates/Taxes/Insurance	5,04,498.44
Refreshments	2,16,172.19
Telephone & Internet	11,33,966.70
Travel & Conveyance	8,18,495.87
Total	1,54,22,395.96

Schedule 7 : Repairs and Maintenance

Particulars	Amount
Annual Maintenance Charges	7,88,133.81
Library Maintenance	41,768.28
Repairs & Maintenance - Electrical	9,45,443.50
Repairs & Maintenance - Furniture	97,082.83
Repairs & Maintenance - Generator	6,23,361.00
Repairs & Maintenance - Lab	3,07,598.08
Repairs & Maintenance - Others	-
Repairs & Maintenance -Building	66,64,481.86
Repairs & Maintenance Computer/peripherals	9,56,476.29
Vehicle Maintenance	13,74,062.34
Total	1,17,98,407.98

Schedule 8: Other Expenses

Particulars	Amount
Admission Expenses	1,45,015.79
Alumni Expenses	5,691.44
Calender/diaries/Handbook	-
Examination Expenses	3,66,701.23
Prior Period Expenses	-
Round Off	2.71
Social Responsibility Expenses	69,65,960.54
Sports & Games Expenses	3,30,409.29
Staff Activity related Expenses	10,30,912.54
Student Activity Expenses	26,10,971.24
UGC/NAAC/AICTE Expenses	45,648.61
Total	1,15,01,313.40



CHRIST (DEEMED TO BE UNIVERSITY) - BANGALORE

BANGALORE KENGERI CAMPUS - MBA Programme

Income and Expenditure Account for the year ended 31st March 2025

Particulars	Schedule	Year Ended 31.03.2025
Income		
Fees Collection	1	30,82,95,000.00
Income From Investments	2	69,37,918.24
Other Income	3	89,38,471.14
Total		32,41,71,389.38
Expenditure		
Employee Benefits Expense	4	12,42,06,279.53
Academic Expenses	5	2,68,29,075.68
Research Expenses	6	16,03,996.66
Other Operating Expenses	7	3,92,47,509.94
Depreciation		3,82,92,346.70
Total		23,01,79,208.50
Surplus/(Deficit)		9,39,92,180.88

Note: Fee Collection (Income) is the actual fee collected from MBA students, all the other income and expenses are apportioned based on the ratio of MBA Fee collection to the total fee collection of Bangalore Kengeri Campus

For,

S.G.Amlani & Associates

Chartered Accountants(F. No. 130303W)

Sunil G Amlani

Sunil G Amlani

Chartered Accountant (M No. 133526)

UDIN:26133526WORUUV3382

Fr. Jose C.C.

Fr. Jose C.C.

Vice Chancellor

Fr. Varghese K.J.

Fr. Varghese K.J.

Chief Finance Officer

Vice Chancellor
Date: 24/09/2026
Place: Bangalore
CHRIST (Deemed to be University)
Bangaluru - 560 029

Chief Finance Officer
CHRIST (Deemed to be University)
Bangaluru - 560 029



CHRIST (DEEMED TO BE UNIVERSITY) - BANGALORE
BANGALORE KENGERI CAMPUS
Schedules for Income and Expenditure Account for the year ended 31st March 2025

Schedule 1 : Fee Collection

Particulars	Amount
Fee Collection	30,82,95,000.00
Total	30,82,95,000.00

Schedule 2 : Income from Investments

Particulars	Amount
Bank Interest	69,37,918.24
Total	69,37,918.24

Schedule 3 : Other Income

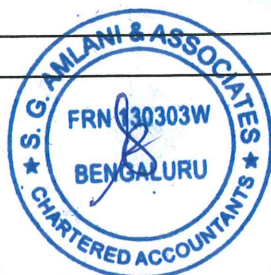
Particulars	Amount
Other non operating income	89,38,471.14
Total	89,38,471.14

Schedule 4: Employee Benefits Expense

Particulars	Amount
Salaries,wages,bonus & other allowances	12,12,10,668.67
Contribution to provident & other funds	26,83,787.07
Staff Welfare expenses	3,11,823.79
Total	12,42,06,279.53

Schedule 5 : Academic Expenses

Particulars	Amount
Student Residential Hall Maintenance	94,437.57
R & M - Computer,Printers & Software	17,94,899.62
Library Maintenance	1,58,716.89
Admission related expenses	5,67,287.46
Examination related expenses	10,89,985.75
Training & Consultancy	13,720.50
Sports Expenses	3,16,482.94
Fee Concession	40,13,885.10
Scholarship	56,99,678.02
Student Aid	-
Staff Activity Related Expenses	9,16,904.10
Student Activity Expenses	46,20,521.76



Maintenance of Centres	29,952.88
FDP Seminar/membership Reimbursement	2,63,602.33
UGC/NAAC/AICTE Expenses	1,09,226.41
Professional Charges for Faculty External	70,05,178.68
Placement Expenses	1,34,595.67
Total	2,68,29,075.68

Schedule 6 : Research Expenses

Particulars	Amount
Research & Development Expense	56,717.05
Subscriptions - Periodicals & Journals	5,94,338.95
Database	81,342.07
E-Journals	40,978.85
Lab Maintenance	8,30,619.74
Total	16,03,996.66

Schedule 7 : Other Operating Expenses

Particulars	Amount
Power & Fuel	55,67,752.21
Repairs & maintenance - Buildings	1,43,27,823.72
Repairs & maintenance - Machinery	22,67,638.18
Repairs & maintenance - Furniture	33,25,593.87
Rent,Rates & taxes, excluding taxes on income	4,21,309.88
Travelling expenses	10,95,590.56
Auditor's remuneration	7,40,528.08
Printing & Stationery	8,24,926.31
Legal and Professional charges	42,30,775.66
Advertisement and publicity	17,931.15
Other Expenses	64,27,640.33
Total	3,92,47,509.94

